# Maple Ridge Christian School
# Spring General Meeting
# May 28, 2026

Location: Library
Time: 7:00pm
Call to Order: 7:05pm

1. Opening and Welcome (Alm Casey)
    a. Motion to approve the agenda. M-S-C
    b. Voting Members present: 21

2. Devotional (Bob Barclay)

3. Review minutes of AGM November 2025 (Krystle Hussey)
    a. Motion to approve the AGM meeting minutes from November 2025. M-S-C

4. Presentation of Budget for 2026/2027 (Candee Goh)
    a. Draft budget was presented due to the fact that our student count will not be confirmed until September 7, 2026.
    b. Enrollment is projected to increase by 10%, from 436 students (2025/2026 school year) to approximately 480 students (2026/2027 school year)
    c. We are pleased to welcome 37 new families to our school community this fall.
    d. Tuition revenue increase due to overall enrollment growth.
    e. Rental income projected at ~$70k.
    f. Expenses include increased staffing. We will be amortizing our new building which increases amortization but is a non-cash expense.
    g. Draft forecasted cash flow at end of 2026/27 year is $102K

5. Lead Principal Report (Quentin Flokstra)
    a. Presented some third floor ideation as we see continued enrollment growth
    b. Thanksgiving for God's provision in filling teaching and administration positions
    c. We do have room and spots to fill in Grades 1, 2, 6, 8, and 11.
    d. This year we have engaged in a review of our Bible program, in detailing a Continuous Improvement Plan, and continue to focus on initiatives for literacy, numeracy and social-emotional learning targets.

6. Update Board Activity Reports
    a. Governance and Strategic Planning Committee (Karen Volcz)
        i. Updated practices and procedures given the new bylaws
        ii. Official name change to Maple Ridge Christian School
        iii. Continued policy work with the ongoing goal of making policies more transparent for families
        iv. Monitoring progress of our Strategic Plan
        v. Evaluation of Lead Principal is in progress

    b. SOGI (Andrea Davies)

i. A town hall was held in February with the society. Feedback was received and a Board sub-committee is engaging in review and updates.
ii. Update to be sent out in the fall with survey input for feedback.

c. Capital Project Task Force (Alm Casey)
i. Field is completed and access given to students next week
ii. Building deficiency followups to be completed over the summer

d. Community Engagement (Krystle Hussey)
i. Welcomed Emily Crase and Edwin Harris to the team
ii. Our fall gala raised over $80k.
iii. Thanksgiving for new spaces like the Grand Hall to be used for events like the Grandfriends Day held in February.
iv. Walkathon planning is underway, with $47,000 raised so far.

7. Election of Members to Board of Directors (Neil Zandbergen)
a. Resolution to affirm nominees
i. Alm Casey and Krystle Hussey are returning board members up for re-election. Elected.
ii. Kim Craig and Carol Moerman are new board members up for election. Elected.
iii. Motion to destroy the ballots. M-S-C.

8. Question Period - No Questions

9. Closing Prayer

10. Meeting adjourned at 7:52pm